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PORT ST JOHNS
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REPORT TO THE HONORABLE MAYOR ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT

1. PURPOSE OF REPORT

The purpose of this report is to comply with Supply Chain Management Regulations and SCM Policy paragraph 6 (3) which states that the Accounting Officer must submit a report on the implementation of supply chain management policy to The Honorable Mayor for the council to maintain oversight on the implementation of Supply Chain Management policy.

This report covers the projects that were awarded in JULY 2022 – JUNE 2023

2. COMPLAINE

Paragraph 26 of Supply Chain Management Policy states that committee system for competitive bids must be established, as a consequence thereof the bid committees have been established and functioning.

The bid committee minutes and reports of the meetings and attendance registers have been kept under supply chain management unit.

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BID COMMITTEE MEETINGS

JULY 2022 – JUNE 2023

Bid Specification Committee has sat for the following projects:

1. Construction of Babheke Access Road in Ward 19
2. Construction of Qaqa to Malongwana Access Road in Ward 10
3. Construction of Mthumbane Access Road in Ward 06
4. Supply, Delivery and Installation of 5 High Mast lights at Ward 2, 6, 8, 17 & 19
5. Appointment of a qualified professional service provider (Turnkey project) for building of Community Hall in Ward 16
6. Appointment of a qualified professional service provider (Turnkey project) for building of Community Hall in Ward 03
7. Supply and delivery of 8500 Litres of Petrol.
8. Construction of Concrete Slab from operations and maintenance at Mdlankala in Ward 16
9. Service Provider for Renovations, Alterations and Installations at Port St Johns Municipality Town Hall and Outspan Inn Offices
10. Service Provider for provision of event management and logistical support to PSJ Municipality Tourism and Cultural Heritage Event
11. Supply and delivery of Protective Clothing and Footwear for a period of One year when the need arise.
12. Service provider for provision of Cellular Phones and Mobile Data Cards for a period of 3 years
13. Panel of Architectures to develop plans for Municipal buildings for a period of 3 years
14. Gabelana Erosion Protections in Ward 10
15. Rehabilitation of Military Road in Ward 6
16. Aggate Terrace Erosion Protection inward 10
17. High Pressure Jetting and Desilting of CBD Stormwater in Ward 6
18. Service Provider for Maintenance of Community Hall in Ward 04 and Ward 11
19. Service Provider for Maintenance of Sport Field in Ward 04 and Ward 11
20. Supply and Installation of Civil Designer Software
21. Supply and Delivery of Petrol for Period of two years when the need arise
22. Panel of Contractors for disaster projects
23. Plant Hire for period of two years

24. Re – Advert Service Provider for Provision of Cellular Phones and Mobile Data
25. Re – Advert Panel of Architectures to Develop Building plan when the need arises
26. Re – Advert Supply and Delivery of Protective Clothing
27. Re – Advert Supply and Delivery of Furniture
28. Re – Advert Renovations of Port St John Town Hall and Outspan Inn Offices
29. Construction of Bizana Access Road
30. Construction of Tyiwani Access
31. Construction of Rhawutini Access Road
32. Construction of Luzuphu Access Road
33. Construction of Gogogo Access Road
34. Construction of Mthumbane Access Road
35. Turnkey Project for Construction of Community Hall
36. Supply and Delivery of Building Material of Pre-Schools for Various Wards.
37. Supply and Delivery of Sport Clothing and other Items for various Wards
38. Supply and Delivery of Stationery for a period of 2 years when a need arise
39. Re – Advert Supply and Delivery of Original Toners / Cartridges for a period of 2 years when the need arise.
40. Appointment of a Debt Collector for a period of 2 years.
41. Request for formal written proposal of state-owned company migration for Port St Johns development agency.

Bid Evaluation Committee has sat for the following projects:

1. Supply and delivery of Gas Cylinder and Two Burner Gas Stoves
2. Supply and delivery of Cleaning Material and Cleaning Equipment for a period of One year when the need arise.
3. Appointment of a service provider for Compilation of Annual Financial Statements and Fixed Assets Register for a period of 3 years
4. Re – advert supply and delivery of Computers for a period of 18 Months when the need arises.
5. Supply and delivery of Office Park home
6. Appointment of a service provider for ICT infrastructure upgrade (Turnkey Project) including building of server rooms.
7. Re – advert Supply and delivery of Office Furniture for a period of One year when the need arises.

8. Re – advert Construction of Concrete slab at Green – Swazini in Ward 09
9. Re – advert Construction of Concrete slab a Nyosana in Ward 19
10. Re – advert Supply, Delivery, Installation and Maintenance of Air-cons for a period of One year when the need arises.
11. Construction of Babheke Access Road.
12. Construction of Qaqa to Malongwana Access Road
13. Construction of Concrete Slab from operations and maintenance at Mdlankala in Ward 16
14. Supply, Delivery and Installation of 5 High Mast lights at Ward 2, 6, 8, 17 & 19
15. Appointment of a qualified professional service provider (Turnkey project) for building of Community Hall in Ward 16
16. Appointment of a qualified professional service provider (Turnkey project) for building of Community Hall in Ward 03
17. Construction of Concrete Slab from operations and maintenance at Mdlankala in Ward 16
18. RFQ Pricing for Construction of Mdlankala Bridge.
19. Implementation of Disaster Relief Grant
20. INEP Electrification Programme
21. Re – Advert Supply, delivery and Installation of 5 High mast lights at Ward 2, 6, 8, 17, 19
22. Gabelana Erosion Protections in Ward 10
23. Rehabilitation of Military Road in Ward 6
24. Aggate Terrace Erosion Protection inward 10
25. High Pressure Jetting and Desilting of CBD Stormwater in Ward 6
26. RFQ - Pricing of Professional Services for Construction of PSJ Military Sports field Facilities.
27. Supply and Delivery of Petrol for a Period of two years when the need arise
28. Panel of Contractors for disaster projects
29. Plant Hire for period of two years

Bid Adjudication Committee Meeting has sat for the following projects.

1. Re – advert Construction of Concrete slab at Green – Swazini in Ward 09
2. Re – advert Construction of Concrete slab a Nyosana in Ward 19
3. Supply and delivery of Office Park home
4. Re – advert supply and delivery of Computers for a period of 18 Months when the need arises.

5. Appointment of a service provider for Compilation of Annual Financial Statements and Fixed Assets Register for a period of 3 years
6. Re – advert Supply, Delivery, Installation and Maintenance of Air-cons for a period of One year when the need arises.
7. Supply and delivery of Gas Cylinder and Two Burner Gas Stoves
8. Supply and delivery of Cleaning Material and Cleaning Equipment for a period of One year when the need arise.
9. Appointment of a service provider for ICT infrastructure upgrade (Turnkey Project) including building of server rooms.
10. Construction of Concrete Slab from operations and maintenance at Mdlankala in Ward 16
11. Re – advert Supply and delivery of Office Furniture for a period of One year when the need arises.
12. Construction of Babheke Access Road.
13. Construction of Qaqa to Malongwana Access Road
14. Supply, Delivery and Installation of 5 High Mast lights at Ward 2, 6, 8, 17 & 19
15. Appointment of a qualified professional service provider (Turnkey project) for building of Community Hall in Ward 16
16. Appointment of a qualified professional service provider (Turnkey project) for building of Community Hall in Ward 03
17. Construction of Concrete Slab from operations and maintenance at Mdlankala in Ward 16
18. RFQ Pricing for Construction of Mdlankala Bridge.
19. Implementation of Disaster Relief Grant
20. INEP Electrification Programme
21. Re – Advert Supply, delivery and Installation of 5 High mast lights at Ward 2, 6, 8, 17, 19
22. Gabelana Erosion Protections in Ward 10
23. Rehabilitation of Military Road in Ward 6
24. Aggate Terrace Erosion Protection inward 10
25. High Pressure Jetting and Desilting of CBD Stormwater in Ward 6
26. RFQ - Pricing of Professional Services for Construction of PSJ Military Sports field Facilities.

OUTSTANDING BIDS

1. RFQ – INEP Electrification programme pre- engineering projects for 2023/24
2. RFQ – INEP Electrification programme bulk infrastructure
3. Service Provider for Maintenance of Community Hall in Ward 11
4. Service Provider for Maintenance of Community Hall in Ward 04

5. Service Provider for Maintenance of Sport Field in Ward 11
6. Service Provider for Maintenance of Sport Field in Ward 04
7. Supply and Installation of Civil Designer Software
8. Supply and Delivery of Petrol for a Period of two years when the need arise
9. Panel of Contractors for disaster projects
10. Plant Hire for period of two years
11. Service Provider for Provision of Cellular Phones and Mobile Data
12. Panel of Architectures to Develop Building plan when the need arises
13. Supply and Delivery of Protective Clothing
14. Supply and Delivery of Furniture
15. Renovations of Port St John Town Hall and Outspan Inn Offices
16. Construction of Bizana Access Road
17. Construction of Tyiweni Access
18. Construction of Rhawutini Access Road
19. Construction of Luzuphu Access Road
20. Construction of Gogogo Access Road
21. Construction of Mthumbane Access Road

These following bids are on Advert.

1. Turnkey Project for Construction of Community Hall
2. Supply and Delivery of Stationery for a period of One year when the need arise.
3. Supply and Delivery of Toners / Cartridges for a period of One year when the need arise
4. Supply and Delivery of Building Material for Ward 14, 16, 17, 18, 19 & 20 Pre – School
5. Supply and Delivery of Sport Material for various Wards

Awards made for procurement of this threshold above R30 000.00 - R 200,000.00 (Formal Written Quotations)

Name of the Company	Name of the Project	Project Amount (VAT inclusive)	Award date	Status quo of the project	Physical Address of the Company
Mwetuza trading	Supply and delivery of macadamia nuts seedling	R 79,750.00	08/07/2022	Delivered	Port St Johns
La Dolce Trading	Supply and installation of fire extinguishers in municipal vehicles	R 71,400.00	18/07/2022	Service rendered	Port St Johns
Copy world (PTY) LTD	Supply and delivery of additional branding items and electronic version branding manual	R 105 279,39	31/08/2022	Delivered	East London
Wib Group (pty)LTD	Hiring of frame marquee tent for isingqisethu cultural festival	R 195 000,00	06/12/2022	Delivered	Lusikisiki
Mphumzi and Sons	Supply and Delivery of equipment batteries	R 196 000,00	07/12/2022	Delivered	Port St Johns
Sibatsha Holdings (pty) LTD	Supply and Delivery of logistics for festive season for the joint operation centre	R 58 060,00	15/12/2022	Service rendered	Port St Johns
Ahlumile Trading	Supply and delivery of 9 x water tanks	R 76 848,75	15/12/2022	Delivered	Port St Johns
Sibabunye Projects	Supply, Delivery and installation of steel litre bins	R 198 750,00	15/12/2022	Service rendered	Port St Johns
Copy world (pty) LTD	Supply and delivery of diaries, calendars, business cards and other communication items	R 165 406,77	18/01/2023	Delivered	East London
Nqonqela trading	Supply and delivery of 1000 litres of mobile diesel bowser	R 97 000,00	18/01/2023	Delivered	Port St Johns
Sofonia (pty) LTD	Supply and delivery of 60 colour code wheelie bins	R 103 800,00	18/01/2023	Delivered	Port St Johns
Loaty trading	Supply and delivery of bedding material for four small tourism business (village based accommodation)	R 182 800,00	18/01/2023	Delivered	Port St Johns

Hlurod Solution	Supply and delivery of material for sport and recreation	R 197 113,27	31/01/2023	Delivered	Port St Johns
Ezolutsha Trading	Supply and delivery of plumbing material for 2 nd Beach and Taxi Rank	R 52 683,00	31/01/2023	Delivered	Port St Johns
M2S Holding	Supply and delivery of Incubator and hatcher	R 59 426,61	31/01/2023	Delivered	Port St Johns
Hlurod Solution	Supply and delivery of Grass/Bush Cutters	R 165 000,00	31/01/2023	Delivered	Port St Johns
Sofonia (pty) LTD	Supply and delivery of goods for SMIME's and Co-operative	R 190 000,00	31/01/2023	Delivered	Port St Johns
Ahlumile Trading	Supply and delivery of slashers and blade for tractor	R 85 417,46	05/04/2023	Delivered	Port St Johns
Katrina speed	Refurbishment of staircase at Isinuka	R 195 100,00	14/04/2023	On progress	Port St Johns
RBB Investment	Supply and delivery of fencing material for ward 05 and 11	R 172 000,00	14/04/2023	Delivered	Port St Johns
Mthiyane Health care	Supply and delivery of hydraulic oil and two stroke oil	R 64 240,00	14/04/2023	Delivered	Port St Johns
Ezolutsha trading	Supply and delivery of refreshments for river mountain run.	R 52 180,00	25/04/2023	Delivered	East London
Ezolutsha Trading	Event organiser and logistical support for river mountain run	R 166 490,00	25/04/2023	Service Rendered	Port St Johns
Iethu nathi Trading	Supply and delivery of cultural and heritage material	R 24 900,00	26/04/2023	Delivered	Port St Johns
Loaty Trading Enterprise	Supply and Delivery of Building Material for Stalls base	R 112 000,00	17/05/2023	Delivered	Port St Johns
Lukhola AA Investments	Supply and Delivery of Household Equipment for and older person affected by Disaster in Ward 5	R 47 378,00	17/05/2023	Delivered	Port St Johns

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Phelumoya Trading Enterprise	Supply and Delivery of Material for Sport and Recreation in ward 2	R 154 700 .00	30/05/2023	Delivered	Port St John
Earth Free Environmental	Qualified service provider to conduct independent assessment / Audit of Municipal Landfill site	R 91 790. 43	26/05/2023	On progress	Mthatha
Meniserve	Service Provider for Training of Councilors, Section 79 & 80 Committees	R 183 000.00	25/05/2023	Service not yet rendered	East London
Impangela Capital Projects	Supply and Delivery of Office Container in Ward 04	R 53 173.13	22/06/2023	Waiting for delivery	East London
Inga Indiphile Projects	Supply and Delivery of Molasses or Molatek and complete beef feather for Ward 17	R 39 500.00	26/06/2023	Delivered	Port St Johns
Chic – Chac Business Enterprise	Supply and Delivery of Plumbing Material for Ablution facilities	R 129 670.55	26/06/2023	Waiting for delivery	Mthatha
Xhasanan Trading and Projects	Renovations of Workshop roof and Landfill site	R 109 336.53	21/06/2023	On progress	Port St Johns
SNNBU Projects	Supply and Delivery of Cat 60 Anionic Stable Mix for pothole patching & Slurry seal on road surface	R 169 050.00	22/06/2023	Waiting for delivery	Port St Johns
Xhasanan Trading and Projects	Renovations at Mayors Office	R 68 222.26	26/06/2023	On progress	Port St Johns

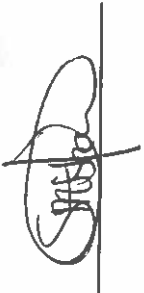
Awards made for procurement of this threshold above R 200,000.00 (Competitive Bids)

Name of the Company	Name of the Project	Project Amount (VAT inclusive)	Award date	Status quo of the project	Physical Address of the Company
Milibo trading enterprise	Construction of Mthimde access road	R5,118,328.00	01/07/2022	Completed	Lusikisiki
Mathew & son plant hire T/A Mathew group	Construction of Cwebeni access road	R5,393,011.25	01/07/2022	On progress	New Germany
LGEE trading Jv Tshalane construction and maintenance	Construction of Kwadyovuza to Emagwini access road	R4,821,289.00	01/07/2022	Completed	Mthatha
Ndikho Holdings	Construction of Codesa To madakeni access road	R5,041,427.50	01/07/2022	On progress	Port St Johns
Dolly and Sons Construction Road	Construction of Nomsenge access road	R4,448,938.30	01/07/2022	Completed	Port St Johns
Kula Afrika Agriculture and construction projects	Construction of Kwangcoya access road	R5,761,947.35	01/07/2022	On Progress	East London
Asekwa Construction and projects.	Supply and delivery of tyres including fitment and wheel alignment for municipality vehicle and yellow plant for a period of 3 years	RATE BASED	01/07/2022	On progress	Mthatha
Tshalane Construction and maintenance	Supply and delivery of tyres including fitment and wheel alignment for municipality vehicle and yellow plant for a period of 3 years	RATE BASED	01/07/2022	On progress	Mthatha
Dluba Holdings	Supply and delivery of computers for a period of 18 months when the need arises	RATE BASED	10/08/2022	On progress	Mthatha
Amatshabeni Jv Carpe Diem IT Group	Appointment of service provider for ICT infrastructure upgrade for a period of three years (turkey project) including building of server rooms	R2 798 155,85	10/08/2022	On progress	East London
Nangamso Trading (pty) LTD	Supply and delivery of cleaning material and equipment for a period of one years as when need arises.	RATE BASED	10/08/2022	On progress	Port St Johns

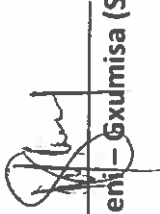
ZBSN Siyazama Trading	Supply and delivery of cleaning material and equipment for a period of one years as when need arises.	RATE BASED	10/08/2022	On progress	Libode
Phumelela Consultancy	Supply, delivery, and distribution of gas cylinder and two burner gas stoves around PSJ wards	R942 500,00	10/08/2022	Delivered	Lusikisiki
Mpumzi and Sons Trading	Supply, delivery, and distribution of gas cylinder and two burner gas stoves around PSJ wards	R923 200,00	10/08/2022	Delivered	Lusikisiki
Crossbar agencies 280	Supply and delivery of office Park home	R334 000,00	30/08/2022	Delivered	Bizana
Dluba Holdings	Supply and delivery of computers for a period of 18 months when the need arises	RATE BASED	10/08/2022	On progress	Mthatha
Zizobele trade and projects	Construction of concrete slab from operation and maintenance at Green to Swazini in ward 09	R668 782,50	22/09/2022	Service not yet rendered	Libode
Tinqa Engineering projects and construction	Construction of concrete slab from operations and maintenance at Nyosana in ward 19	R398 780,00	22/09/2022	Service not yet rendered	Port St Johns
Tswella trading 88	Construction of Qaqa to Malongwana Access road	R5 232 327,50	22/09/2022	On progress	Port St Johns
LDMO Trading	Construction of Babheke access road	R4 095 908,31	22/09/2022	On progress	Mthatha
Black Mountain Masiqhame jv	Appointment for qualified panel of professional service providers for professional services of psj local Municipality (turkey) electrification projects for period of 3 years	RFQ BASED	22/09/2022	Service not yet rendered	Mthatha
Tabono engineering	Appointment for qualified panel of professional service providers for professional services of psj local Municipality (turkey) electrification projects for period of 3 years	RFQ BASED	22/09/2022	Service not yet rendered	East London

Thake Electrical	Appointment for qualified panel of professional service providers for professional services of psj local Municipality (turkey) electrification projects for period of 3 years	RFQ BASED	22/09/2022	Service not yet rendered	Zimbabwe
Tabono engineering	INEP Electrification programme	R17 825 000,00	27/10/2022	On progress	East London
Humble African Consulting	Implementation of disaster relief grant	R1 817 000,00	25/10/2022	On progress	Mthatha
Humble African Consulting	Construction of Mndlankala bridge	R2 098 750,00	25/10/2022	On progress	Mthatha
LSG Surveyors and project manager	Building of Community Hall in ward 03	R4 800 000,00	01/11/2022	On progress	Mthatha
Nkanyeni trading jv cece construction	Building of Community Hall in ward 16	R4 189 720,00	14/11/2022	On progress	Port St Johns
Mgebe and Jimila Construction	Gabelana Erosion Protections in Ward 10	R1 157 972,38	21/12/2022	On Progress	Ntlaza
Mgebe and Jimila Construction	High Pressure Jetting and Desilting of CBD Stormwater in Ward 6	R1 187 375,00	21/12/2022	On Progress	Ntlaza
Dolly and Sons Construction	Rehabilitation of Military Road in Ward 6	R3 741 997,65	21/12/2022	Completed	Port St Johns
Zipho JV Mpumzi and Sons	Aggregate Terrace Erosion Protection inward 10	R4 442 749,00	21/12/2022	Completed	Kokstad
Mbongeni Amahle Trading and Projects	Supply, Delivery, and installation of x5 high mast lights	R3 858 871,50	21/12/2022	On Progress	Port St Johns
SDM Consulting	Consultant from appointed panel of consultants for engineering services (Construction of Mthumbane access road)	R1 640 780,00	21/12/2022	On Progress	Mthatha

Prepared by: S. Mtshamba
SCM Practitioner



Reviewed by:


Mrs N. Baleni – Gxumisa (SCM Manager)

05/06/23
Date

Approved by:


Mr M. Fihlani (Municipal Manager)

Date