

PORT ST JOHNS LOCAL MUNICIPALITY



BUDGET NOTICE

ADOPTION OF IDP, BUDGET AND TARIFFS FOR 2024/25 FINANCIAL YEAR

Notice is hereby given that in terms of section 22(a)(i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Port St Johns Local Municipality Council has approved the IDP, Draft Budget and tariffs for the financial year 2024/2025 in the Council meeting held on 23 May 2024.

FINAL BUDGET 2024/25-2026/27 (MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK)

	2024/25	2025/26	2026/27
Total Revenue	443,301,83	447,103,686	467,670,455
Total Operating Expenditure	291,771,783	303,540,290	317,499,295
Total Capital Expenditure	151,529,900	143,563,396	150,171,160
Total Expenditure	443,301,83	447,103,686	467,670,455
Surplus / (Deficit)	-	-	-

Project list available on our

NB: Copies of the budget documents are available from the municipal website and offices in the following formats prescribed A Schedule, together with final tariffs and budget policies:

Office of the Municipal Manager
257 Main Street
Port St Johns

Also available on our website at www.psjmunicipality.gov.za

M Fihlani
Municipal Manager