

PORT ST JOHNS LOCAL MUNICIPALITY



BUDGET NOTICE

APPROVED FINAL BUDGET FOR 2025/26 FINANCIAL YEAR

Notice is hereby given that in terms of section 22(a)(i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000, Port St Johns Local Municipality Council has approved the Final estimates of income and expenditure for the financial year 2025/2026 in the Council meeting held on 29 May 2025.

FINAL BUDGET 2025/26 -2027/28 (MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK)

	2025/26	2026/27	2027/28
Total Revenue	448,580,342.00	423,109,412.00	441,949,016.00
Total Operating Expenditure	304,870,088.00	301,778,566.00	321,222,760.00
Total Capital Expenditure	143,710,254.00	83,346,140.00	77,697,087.00
Total Expenditure	448,580,342.00	385,124,706.00	398,919,847.00
Surplus / (Deficit)	-	37,984,706.00	43,029,169.00

Project list
available on
our
municipal
website

NB: Copies of these budget documents are available from the municipal website and offices in the following formats prescribed A Schedule, excel spreadsheet together with final tariffs and budget policies: Note the above amounts exclude non- cash and provisions.

Also available on our website at www.psjmunicipality.gov.za

Office of the Municipal Manager

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Port St Johns

S. Wana

Acting Municipal Manager