

PORT ST JOHNS LOCAL MUNICIPALITY



PORT ST JOHNS
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MUNICIPALITY

BUDGET NOTICE

APPROVED DRAFT BUDGET FOR 2026/27 FINANCIAL YEAR

Notice is hereby given that in terms of section 22(a)(i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Port St Johns Local Municipality Council has approved the Draft estimates of income and expenditure for the financial year 2026/27 in the Council meeting held on 30 March 2026.

DRAFT BUDGET 2026/27 -2028/29 (MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK)

	2026/27	2027/28	2028/29
Total Revenue	362,010,691.00	357,271,147.00	384,992,354.00
Total Operating Expenditure	293,921,987.00	252,831,593.00	258,208,253.00
Total Capital Expenditure	68,088,500.00	89,906,095.00	102,147,978.00
Total Expenditure	362,010,487.00	342,737,688.00	360,356,231.00
Surplus / (Deficit)	-	14,533,459.00	24,636,123.00

Project list
available on
our
municipal
website

NB: Copies of these budget documents are available from the municipal website and offices in the following formats prescribed A Schedule, excel spreadsheet together with draft tariffs and budget policies: Note the above amounts exclude non- cash and provisions.

Also available on our website at www.psjmunicipality.gov.za

Office of the Municipal Manager
257 Main Street
Port St Johns


Mr M Ngxekana
Acting Municipal Manager