

PORT ST JOHNS LOCAL MUNICIPALITY



BUDGET NOTICE

APPROVED FINAL BUDGET FOR 2026/27 FINANCIAL YEAR

Notice is hereby given that in terms of section 22(a)(i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Port St Johns Local Municipality Council has approved the estimates of income and expenditure for the financial year 2026/2027 in the Council meeting held on 28 May 2026. Port St Johns Local Municipality also approved final tariffs for 2026/2027 financial year and they will be posted on the website

FINAL BUDGET 2026/27-2028/29 (MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK)

	2026/2027	2027/2028	20 ²⁹ /2029
Total Revenue	362,010,691	384,992,354	357,271,147
Total Operating Expenditure	293,822,191	313,497,390	282,971,952
Total Capital Expenditure	68,188,500	71,494,964	74,299,195
Total Expenditure			
Surplus / (Deficit)			

NB: Copies of the budget documents are available from the municipal website and offices in the following formats prescribed A Schedule together with final tariffs and budget policies:

Office of the Municipal Manager
257 Main Street
Port St Johns

Also available on our website at www.psjmunicipality.gov.za

M Ngxekana
Municipal Manager

05/06/2026

Project list available on our
municipal website